

LEBANON COUNTY AREA AGENCY ON AGING

PUBLIC HEARING

OVERVIEW

2010-2011

AUGUST 13, 2010

10:00 A.M.

**SENIOR CENTER OF
LEBANON VALLEY BUILDING**

7TH & MAPLE STREET

8/12/10

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LEBANON COUNTY AREA AGENCY ON AGING 10-11 PUBLIC HEARING

MISSION STATEMENT

In April of 1967, the Lebanon County Commissioners recognized the need for Aging services in Lebanon County and established the Office for the Aging. During this start-up phase of operation, the office was composed of part-time staff, and services offered at that time were primarily Meals on Wheels and a limited amount of casework and counseling services. The office continued functioning in this fashion up until 1972 and the flood of Hurricane Agnes. Several months after the flood, a grant was provided by the Pennsylvania State Legislature, through the Department of Public Welfare, to enable Counties to establish programs and assist elderly, blind, or disabled persons who might have been victimized by the flood. Services expanded and full-time staff was hired via the use of these funds, so that by 1974 and the initiation of the Title VII Nutrition Program, The County Office for Aging was already rapidly becoming more of a focal point in administration and delivery of County Aging Services.

On January 10, 1974, subsequent to the Older Americans Act Amendments of 1973, the County Office for the Aging was officially designated an Area Agency on Aging by the State of PA and the County Commissioners. The agency was charged with the responsibility for the establishment of a comprehensive and coordinated service delivery system to be provided to the elderly residents of Lebanon County. At that time, the population to be served consisted of 14, 907 persons age 60 and over. Based on 2000 census data, this figure has risen to 24,855 or 20.7% of the County population. This constitutes a 67% increase of persons age 60 or over from 1970 to 2000. The current 60+ population, estimated as of July 1, 2010, is 28,973. A high priority for assistance and services is to those individuals constituting a "target population." These being:

- The older aging person, particularly those over 75 years of age
- Those with handicaps or functional disabilities
- Those living alone
- Persons existing on low incomes (at or below poverty level)
- Minority group members
- Those living in inadequate housing

On June 20, 1978, Governor Shapp signed into law Act 70 creating a statewide Department of Aging, thereby providing a cabinet level agency for the administration of comprehensive services for citizens over 60. Today, AAAs are being charged with providing more extensive counseling on long term living options and community based services to newly admitted nursing home residents. The Area Agency on Aging receives new admission reports twice per month and must make Long Term Living counseling visits in a timely manner, to prevent loss of community supports, housing, etc. The goal of this effort is to significantly increase the number of successful nursing home transitions each year.

The Lebanon County Area Agency on Aging, one of fifty-two such agencies in Pennsylvania is financed by a combination of Federal Funds (Older Americans Act), State

General Funds, Local Public Funds, voluntary contributions derived from the service recipients, funds derived from the PA Lottery and Medical Assistance Programs.

The major objective and basic purpose of the Lebanon County Area Agency on Aging would be its function as the coordinative authority of all aging programs and services provided to the elderly of Lebanon County.

The major responsibility of the Area Agency on Aging is to contribute to the maximum individual functioning and optimal quality of life for all elderly within a designated "Planning and Service Area," with emphasis placed on the prevention of unnecessary and inappropriate institutionalization of older persons.

The core functions of the Area Agency on Aging are: management and planning responsibilities, diagnostic intake, service management including assessment, programming and coordination, information and referral, organizing volunteer services, outreach, transportation services, data collecting and analysis, in-service training and staff development, program evaluation and technical assistance, operation of Multi- and Neighborhood Service Centers, and all other administrative services essential to support these functions.

GOALS ACHIEVED DURING 2009--2010

1. Awarded Meal Contract to existing Provider that will save the Agency money.
2. Met with Lebanon County Christian Ministries (LCCM) to explore options for LCCM delivering a portion of Home Delivered Meals in Lebanon City.
3. Signed an Agreement with Abilities In Motion (AIM) to partner with them on the LINK Info & Referral program in Lebanon County.
4. Entered year two (2) of the five (5) year agreement with Lebanon YMCA to transition Senior Games by 6/30/2012.
5. Lebanon County AAA was able to minimize Waiting List for In-Home Services by securing funding from the County's Community Action Program. By using Community Services Block Grant Funds, we were able to keep 36 low income seniors off the Waiting List. The Agency's total Waiting List as of June 30, 2010 included 16 individual seniors, for services such as Personal Care, Home Support, Adult Day Care and Family CareGiver.
6. The five (5) Senior Centers agreed that they would each try to cost save \$2500 or a total of \$12,500. As of June 30, 2010 that goal was achieved. Each Center found innovative ways to cost save, for which the Agency is very thankful. Also, the County Commissioners gave the Agency the go ahead to file for "AAA Foundation" status, which gives the AAA the ability to collect tax deductible donations.
7. All renovation work was completed at ElderCare East, Cedar Haven. By completing these renovations, this site is now back to 21 consumers per day.
8. Continue to try to recruit additional APPRISE volunteers through print, radio or word of mouth. During 09/10, the APPRISE Coordinator recruited 3 additional volunteers. As of June 30th they had 16 volunteers.
9. Each year the Farmers Market program distributes the \$5.00 coupons earlier and earlier. This year we had 27 consumers who were not able to receive FMNP checks.
10. Healthy Steps for Older Adults was able to serve about the same number of seniors as in 08/09. The Senior Centers receive over 70% of these funds.
11. No Donation/Fare Increases were implemented.

PLANNED INITIATIVES FOR 2010-2011

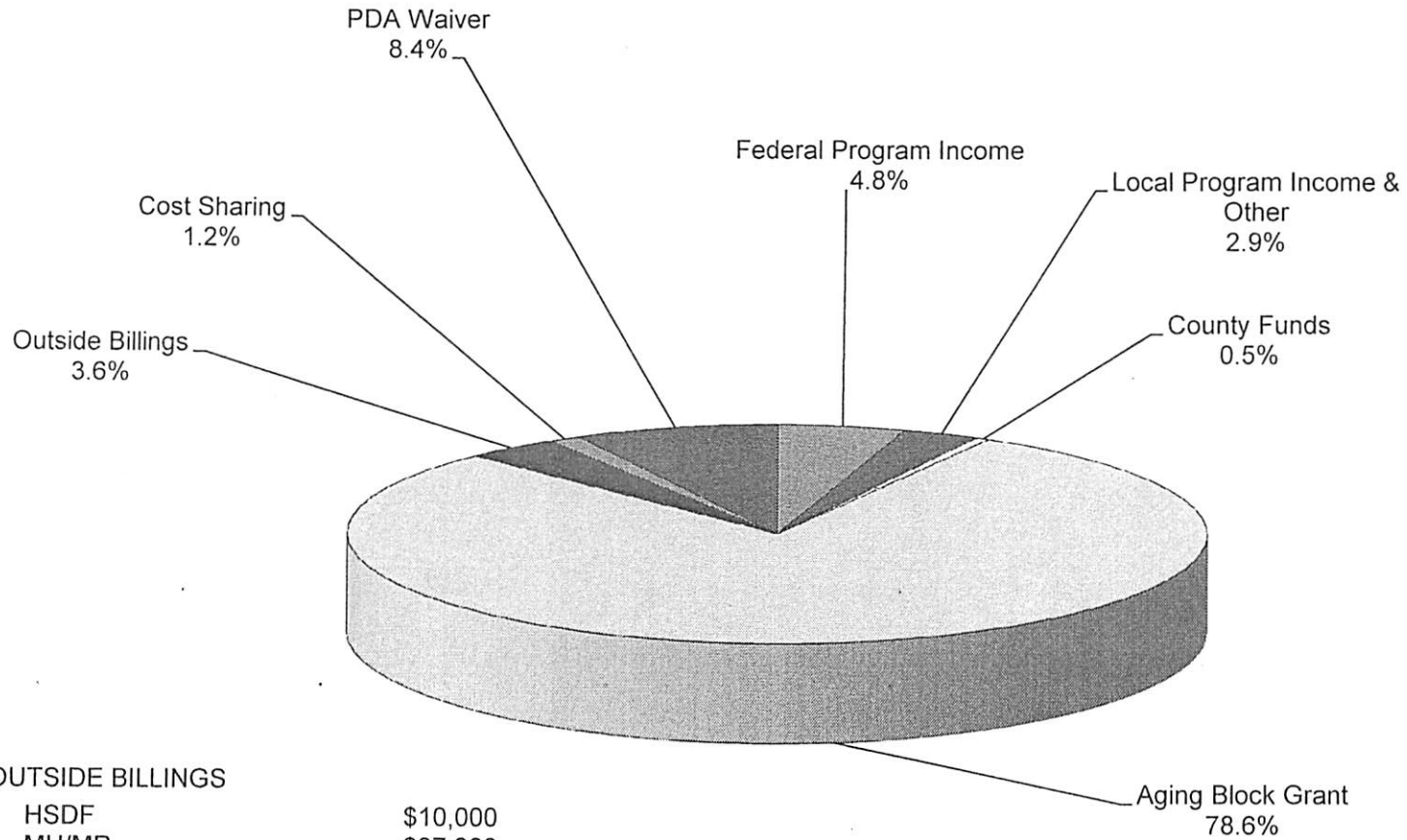
1. Make every effort to restore funding reduction in Human Service Development Fund (HSDF) Program from Aging Block Grant or Program Contributions. Continuing attempt to minimize Waiting List for client services.
2. Establish Aging Foundation to enhance fund raising efforts and procure tax deductibility benefit.
3. Further refine and develop **LINK** Information and Referral Service in coordination with other collaborating Aging partners and Disability organizations.
4. Coordinate efforts related to LIFE Program Center referrals and assessment role. LIFE Center scheduled to be operational in June 2011.
5. Continue to develop working relationship with V.A. Medical Center for provision of Home and Community Based Services and Medical Foster Care Program.
6. Given loss of Direct Care Worker Initiative funding, Aging will explore low or no cost alternatives for training and other incentives related to retention and recruitment of direct care workers.
7. Increase emphasis on APPRISE Insurance Counseling Program. Continue ongoing efforts to recruit and train volunteers.

LEBANON COUNTY AREA AGENCY ON AGING
2010-2011 BUDGET SOURCES

8/12/10

LEBANON COUNTY AAA	2010-11	2009-10		
<u>SOURCE OF FUNDS</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>INCREASE</u>	
		<u>AMENDMENT</u>	<u>(DECREASE)</u>	
AGING BLOCK GRANT				
A REGULAR BLOCK GRANT	1,934,714	1,934,714	0	
B PRE-ADMISSION ASSESSMENT	231,453	231,453	0	
C FAMILY CAREGIVER - STATE	71,453	71,453	0	
C FAMILY CAREGIVER - FEDERAL	86,834	86,834	0	
D APPRISE	16,446	16,446	0	
E FEDERAL HEALTH PROMOTION	7,132	7,132	0	
F MEDICATION MANAGEMENT	2,014	2,014	0	
G ATTENDANT CARE	0	124,771	(124,771)	
H NURSING HOME TRANSITION	74,234	96,417	(22,183)	
I HEALTHY STEPS FOR OLDER AMERICANS	12,950	12,600	350	
J DIRECT CARE WORKER	0	12,539	(12,539)	
K VOLUNTEER OMBUDSMAN, OMBUDSMAN PEER	14,500	14,500	0	
L NSIP aka USDA CASH-OUT	41,870	41,870	0	
M STIMULUS FUNDS - ARRA	0	20,000	(20,000)	
TOTAL BLOCK GRANT	<u>2,493,600</u>	<u>2,672,743</u>	<u>(179,143)</u>	-6.7%
N FEDERAL PROGRAM INCOME	152,068	61,340	90,728	147.9%
N LOCAL PROGRAM INCOME	80,303	17,982	62,321	346.6%
O COUNTY FUNDS (PROG APPROP)	15,000	15,000	0	0.0%
OTHER SOURCES OF BUDGET				
P PDA WAIVER	193,742	193,742	0	
Q PDA WAIVER - NHT Goal Incentive 08-09	0	9,543	(9,543)	
Q PDA WAIVER - NHT Goal Incentive	72,183	40,439	31,744	
G ATTENDANT CARE	0	0	0	
R COMMUNITY HEALTH COUNCIL OF LEBANON	1,000	1,000	0	
S DEPT ED ADC MEAL REIMB - CACFP	5,262	5,262	0	
T HUMAN SERVICE DEVELOPMENT FUNDS	10,000	15,000	(5,000)	
U LEBANON CO MH/MR	37,200	37,200	0	
V OUT OF COUNTY	3,987	3,987	0	
W MEDICAL ASSISTANCE	17,500	37,500	(20,000)	
X OPTION COST SHARING	39,101	39,900	(799)	
Y CONTINGENT LIABILITY (HEALTH INSUR)	13,030	13,030	0	
T COMMUNITY SERVICES BLOCK GRANT	39,374	47,127	(7,753)	
TOTAL ALL OTHER	<u>432,379</u>	<u>443,730</u>	<u>(11,351)</u>	-2.6%
TOTAL SOURCES OF FUNDS	<u><u>3,173,350</u></u>	<u><u>3,210,795</u></u>	<u><u>(37,445)</u></u>	-1.2%

**LEBANON COUNTY AAA 2010-2011 BUDGET
BUDGET SOURCES
3,173,350**



OUTSIDE BILLINGS

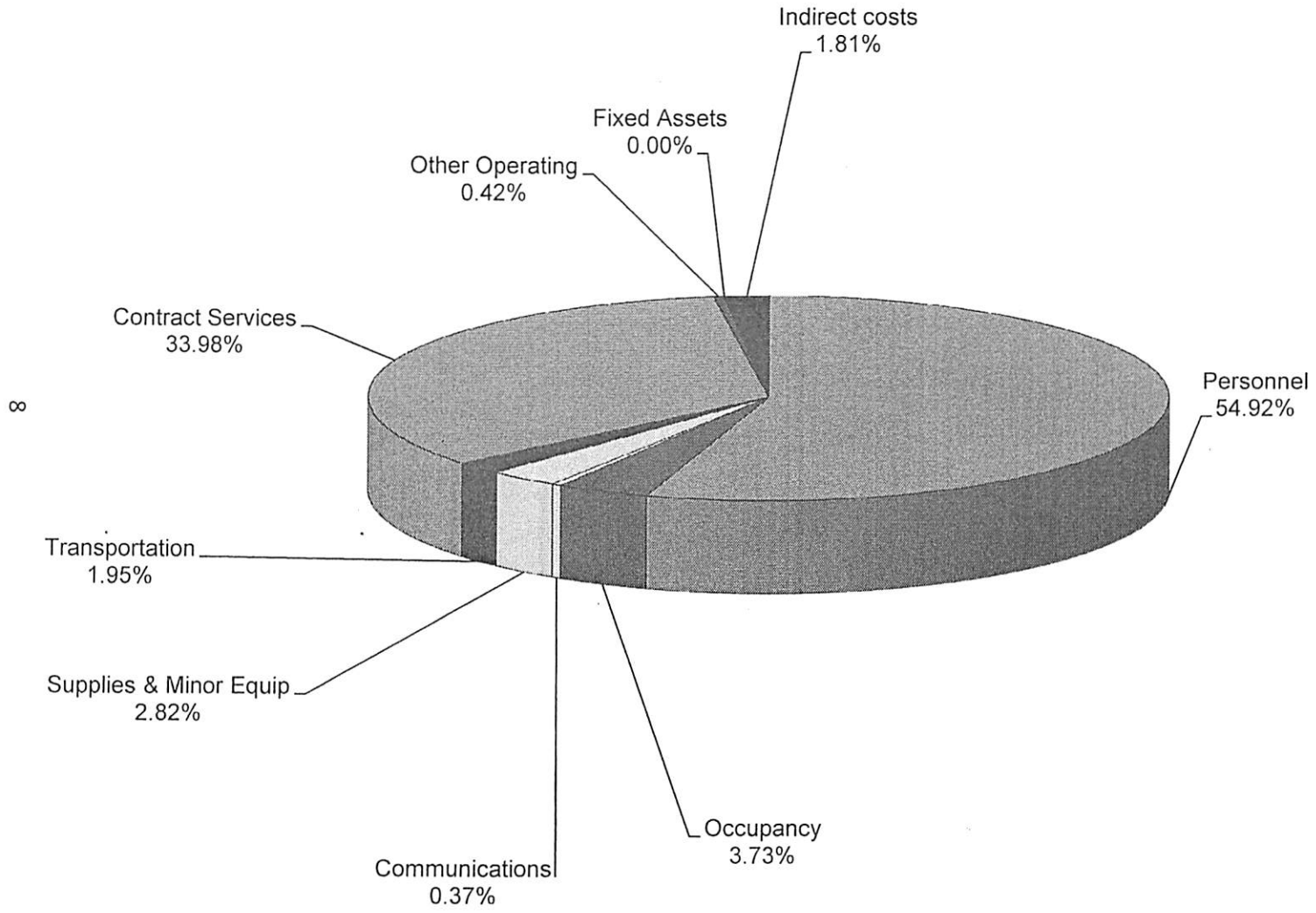
HSDF	\$10,000
MH/MR	\$37,200
OUT OF COUNTY	\$3,987
MA	\$17,500
Dept. of Ed.	\$5,262
Community Services B.G.	<u>\$39,374</u>
	\$113,323

LEBANON COUNTY AREA AGENCY ON AGING
PROPOSED LINE ITEM EXPENSES

8/12/10

	<u>ORIGINAL 2010-2011</u>	<u>AMENDED 2009-2010</u>	<u>DIFFERENCE</u>
1) PERSONNEL	1,742,796	1,666,203	76,593
2) OCCUPANCY	118,174	92,427	25,747
3) COMMUNICATIONS	11,728	11,618	110
4) SUPPLIES & MINOR EQUIPMENT	89,580	98,149	(8,569)
5) TRANSPORTATION	61,939	64,779	(2,840)
6) CONTRACT SERVICES	1,078,347	1,204,946	(126,599)
7) OTHER OPERATING	13,456	18,100	(4,644)
8) FIXED ASSETS	0	0	0
9) INDIRECT COSTS	<u>57,330</u>	<u>54,573</u>	<u>2,757</u>
TOTAL EST. EXPENSES	3,173,350	3,210,795	(37,445)

LEBANON COUNTY AAA 2010-2011 BUDGET
PLANNED EXPENDITURES
\$3,173,350



LEBANON COUNTY AREA AGENCY ON AGING
 FACTS AND FIGURES
 09-10 AMENDED VS.
 PROJECTED 10-11

8/12/10

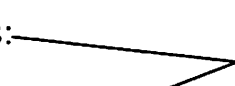
UNIT OF MEASURE	----- BUDGET -----		----- UNITS -----		----- UPS -----	
	10-11	09-10 AMENDED	10-11 PROJECTED	09-10 PROJECTED	10-11 PROJECTED	09-10 PROJECTED
ADMIN	\$ 296,546	\$ 299,008				
HOME DEL MEALS meal	\$ 431,503	\$ 403,794	54,300	50,000	475	475
CONG MEALS meal	\$ 210,438	\$ 233,060	17,780	17,800	800	875
SOC/REC Sr. Center Visit	\$ 259,792	\$ 246,716	16,500	16,500	N/A	N/A
EMPLOYMENT SVC placements	\$ -	\$ -	N/A	N/A	-	-
VOLUNTEER SVC	\$ 43,400	\$ 41,297	N/A	N/A	N/A	N/A
TRANS 1-way trip	\$ 92,348	\$ 90,514	30,000	40,653	N/A	N/A
LEGAL SVC hour	\$ 7,500	\$ 7,500	300	440	70	70
OMBUDSMAN	\$ 61,199	\$ 62,560	N/A	N/A	N/A	N/A
I&R contacts	\$ 367,260	\$ 325,933	15,000	17,000	N/A	N/A
HOME HEALTH hour	\$ -	\$ -	-	-	-	-
PERSONAL CARE hour	\$ 199,322	\$ 181,294	12,000	12,000	150	140
PERSONAL ASSIST hour	\$ 2,900	\$ 2,900	200	250	3	3
ATTEND CARE hour	\$ -	\$ 124,771	-	7,500	-	9
O/N SHELTER o/n stay	\$ -	\$ -	N/A	N/A	N/A	N/A
ENVIRON MODS home modified	\$ 10,812	\$ 10,812	3	3	3	3
MED EQUIP, SUP	\$ 6,653	\$ 5,841	N/A	N/A	20	20
HOME SUPPORT hour	\$ 20,825	\$ 28,319	1,400	1,600	70	70
ADULT DAY CARE service day	\$ 203,729	\$ 223,207	4,280	4,562	55	68
ASSESSMENTS assess completed	\$ 276,138	\$ 264,081	1,200	1,200	1,000	1,000
CARE MGMT	\$ 482,230	\$ 460,074	N/A	N/A	951	951
CARE MGMT - NHT	N/A	N/A	N/A	N/A	45	26
PROTECTIVE SVC investigations	\$ 111,646	\$ 113,556	65	65	50	50
DOM CARE	\$ 1,940	\$ 1,936	N/A	N/A	1	1
GUARDIANSHIP managed	\$ -	\$ -	0	0	-	-
CONSUMER REIMBURSEMENT	\$ 72,832	\$ 72,832	N/A	N/A	55	50
PROVIDER CERT	\$ 14,337	\$ 10,790	N/A	N/A	N/A	N/A
TOTAL	\$ 3,173,350	\$ 3,210,795			2,780	2,800

LEBANON COUNTY AREA AGENCY ON AGING
 PROPOSED SUGGESTED DONATION CHANGES
 FY 10-11

2-4-2011

	<u>9/1/2008</u>	<u>7/1/2009</u>	<u>7/1/2010</u>
1) Meals on Wheels	\$4.50/meal	\$4.50/meal	\$4.50/meal
2) Center Meals	\$4.50/meal	\$4.50/meal	\$4.50/meal
3) Personal Care	\$7.00/hour	\$7.00/hour	\$7.00/hour
4) Home Support	\$7.00/hour	\$7.00/hour	\$7.00/hour
5) Eldercare	\$20.00/day	\$20.00/day	\$20.00/day
6) Lifeline	\$18.00/month	\$18.00/month	\$18.00/month
7) Health Care for Older Women	\$15.00/visit	\$15.00/visit	\$15.00/visit
8) Legal Services	\$15.00/assess	\$15.00/assess	\$15.00/assess
9) Colt Mini Bus	\$2.35/ride	\$2.35/ride	\$2.35/ride
10) Senior Games	\$17.00 with golf \$9.00 w/o golf	\$17.00 with golf \$9.00 w/o golf	\$17.00 with golf \$9.00 w/o golf
11) Agency 37 Pass Bus (Out of County)	\$11.00/round trip	\$11.00/round trip	\$11.00/round trip
12) Agency 37 Pass Bus (In County)	\$1.50/round trip	\$2.00/round trip (4/1/09)	\$2.00/round trip

SERVICE DEFINITIONS

1. **Meals on Wheels (MOW):** to provide a hot and/or cold nutritious meal to eligible home bound consumers.
2. **Congregate Meals:**
&
Socialization/Recreation:  To provide meals & activities in a group setting @ one of the six Senior Centers.
3. **Employment:** Refer to Experience Works potential employment opportunities for people 55 and older.
4. **Volunteer:** To recruit people from all ages to provide volunteers for programs such as APPRISE, Meals on Wheels, Senior Centers, Adult Day Care.
5. **Transportation:** To contract with COLT in providing shared ride services and providing center trip transportation.
6. **Legal:** To contract with Mid Penn Legal to provide services to eligible consumers for major financial, medical, or imminent eviction problems.
7. **Ombudsman:** To provide and advocate & protect consumers in long term care facilities (group homes, nursing homes).
8. **Information & Referral:** To provide information about aging services and facilities to the 60 and older population.
9. **Personal Care:** In-home care for eligible home bound consumers to include bathing, dressing/undressing, feeding, toileting, grooming, transfer and assistance with medications.
10. **Personal Assistance Service:** Similar to Personal Care but more intensive.
11. **Home Health:** Physician-ordered care supervised by RN.
12. **Attendant Care:** Only for transitioned under 60 consumers very intensive "hands on" Personal Care.
13. **Environmental Modifications:** To adapt homes (with ramps, stair glides, hand rails, etc.) for eligible consumers to live, in order to prevent inappropriate nursing home placement.
14. **Medical Equipment, Adaptive Devices:** Purchase of durable & non-durable medical equipment. This includes Personal Emergency Response Systems (PERS) i.e. Lifeline.
15. **Home Support:** Light housekeeping.

16. **Adult Day Care:** Provide a protected setting for consumers who are not capable of full time independent living.
17. **Protective:** To investigate & act on alleged elderly consumer abuse issues.
18. **Nursing Home Transition:** Taking consumers out of nursing homes and putting them back in the community with traditional aging services (waiver, options, family, etc.).
19. **Money Follows the Person:** Consumer has resided in the nursing facility or State Hospital for at least 6 months or more prior to discharge. They must be eligible for Medical Assistance (MA) 30 days prior to discharge date. The consumer goes on MA Waiver, and all cost for services or supplies is paid by the Federal Government for the first year.
20. **Nursing Facility Clinically Eligible (NFCE):** Nursing Facility Clinically Eligible includes an individual who has an illness, injury, disability or medical condition diagnosed by a physician; **and** as a result of the diagnosed illness, injury, disability or medical condition, the individual requires care and services above the level of room and board; **and** a physician certifies that the individual is NFCE; **and** the care and services are **either**:
 - a) Skilled nursing or rehabilitation services as specified by the Medicare Program.
 - b) health-related and care services that may not be as inherently complex as skilled nursing or rehabilitation services but which are needed and provided on a regular basis in the context of a planned program of health care and management and were previously available only through institutional facilities.
21. **Farmers Market Nutrition Program:** To provide to seniors (60 and older), who are income eligible, resources in the form of fresh, nutritious, unprepared fruits & vegetables from farmers' markets and to expand the awareness and use of farmers' markets by providing four \$5 checks to be used between 6/1 and 11/30/09.

PROGRAM AND SOURCE OF FUND DEFINITIONS 10/11

- A. **Regular Block Grant:** This grant supports Administration, Home Delivered & Center Meals, Socialization/Recreation, Volunteer Services, Shared Ride Legal Assistance, Ombudsman, Information & Referral, Personal Care, Environmental Modifications, Medical Equipment & Supplies, Home Support, Adult Day Care, Casework Assessment & Care Management, Protective Services, and Consumer Reimbursement.
- B. **Pre Admission Assessment:** is a comprehensive needs assessment to determine the consumer's level of care. It is provided for individuals needing medical assistance for nursing home care and for individuals who qualify for the boarding home supplement. This is also for consumers who have spent down their private pay in a nursing home and request medical assistance.
- C. **State/Federal FCSP:** The Family Caregiver Support Program's purpose is to reinforce the care being provided to the functionally dependent older adult relative in their home alone (Federal) with a caregiver living nearby, or with both the functionally dependent older adult relative and caregiver living in the same residence (State). Depending on the total gross household income for the prior year, family caregivers may receive up to \$200.00 a month to help purchase services such as respite or in-home services; or to purchase care giving supplies. An important feature of the FCSP Program is that it allows the Caregiver to choose the services most needed to help care for the frail older relative at home.
- D. **APPRISE:** is a free health insurance counseling program designed to help senior citizens with Medicare. APPRISE counselors are specially trained volunteers who can answer your questions about Medicare and provide objective, easy-to-understand information about health insurance. Specifically, APPRISE can answer questions about Medicare, Medicare Supplemental Insurance, Medicaid, and Long-Term Care Insurance. APPRISE counseling services are available throughout Lebanon County. Some of the services included in the APPRISE counseling program are: a meeting held the first Wednesday of each month at the 7th & Maple Street Lebanon Senior Center describing Medicare, how it works, and possible future changes. Also consumers with Medicare questions can call 273-9262 to set up an appointment with volunteers to answer individual questions on insurance, or short questions may be answered by phone.
- New for 09/10 is the MIPPA Targeted Outreach program. MIPPA is the Medicare Improvements for Patients and Provider Act of 2008. The law makes significant changes to Medicare program for beneficiaries, especially for those with low-income. States are to identify and assist limited income beneficiaries in applying for the Medicare Savings Program (MSP) and the Low Income Subsidy (LIS) benefits. MSP helps pay for part B Medicare premium. LIS helps pay for Part D prescriptions.
 - Basically to provide "Extra Help" with Medicare prescription drug benefit costs.

- E. Federal Health Promotion:** is ongoing activities for older adults intended to help them maintain their physical and mental health. The program also focuses on disease prevention activities. Programs are offered at six senior community centers, senior housing facilities and the 50+ Festival. Some of the programs currently being offered through Lebanon County AAA are aerobics, yoga, Zumba, Golden Sneakers Walking club, line dancing, shuffleboard, bowling, and swimming at the YMCA (September through May). Educational programs include information regarding prevention of falls, diabetes, stroke, arthritis, and proper nutrition. A video library is available for interested individuals and/or groups who wish to borrow materials on health related topics. A wide variety of brochures, pamphlets and booklets are also available.
- F. Medication Management:** is a program designed to help older adults use medications appropriately. Educational programs are offered to groups at our six senior community centers, retirement homes, and at various senior group meetings. These are often presented by a licensed Pharmacist who reviews each person's prescription medications alerting them to any possible problems. Educational pamphlets and refrigerator magnets for holding individual medication information are available at the Lebanon County AAA.
- G. Attendant Care:** Program is for the disabled consumer who was receiving services from DPW but has now turned 60 years of age and wishes to continue with the same service. This program is very intensive "hands on" personal care. For 10/11, this program will no longer be funded under the Aging Block Grant. Personal Care Providers will bill through the PROMISE system.
- H. Nursing Home Transition:** Nursing Home Transition is a program to assist nursing home residents to return to the community and receive heavy in-home services through a Medicaid waiver program. NHT coordinator assists the nursing home resident with acquiring and setting up, and furnishing an apartment, as well as setting up necessary services to help them remain in the Community. Funds can be used to pay for Case Manager's time in transitioning consumers.
- I. Healthy Steps for Older Adults:** HSOA program consists of two 2-hour workshops designed to provide information about health care, exercise, home safety resources and other available resources to help older Pennsylvanians prevent falls. This is a performance based program, you only receive funds if you put seniors through the program.
- J. Direct Care Worker:** Funding to eligible provider Agencies who provide in-home services (personal care, personal assistance service, home support, Adult Day Care). This funding can be used for employee recruitment & retention and education expenses. For 10/11, Aging will not be receiving DCW Funds.
- K. Ombudsman Volunteer & Peer:** A trained volunteer Ombudsman visits residents in nursing homes or personal care homes and who investigates concerns and assist with resolution with consumer direction. A peer is a resident in a nursing, personal care, assisted living or independent living facility who educates residents on their rights, provides self advocacy training and empowers residents to act for themselves.

- L. **NSIP:** Funding is based on the amount of meals served during the previous fiscal year (home delivered meals, center meals and ElderCare meals).
- M. **Stimulus Funds:** American Recovery and Re-Investment Act signed into Law in February 2009. To be used in the Center's program and Meals on Wheels or ElderCare program receiving NSIP meals. A base allocation of \$20,000 was received and the remaining funds will be available through a competitive grant process. Lebanon did not receive any additional funds. All projects must be completed by 12/31/2010. Lebanon chose to use their 09/10 Allocation at Eldercare East Renovation Project. No funds planned for 10/11.
- N. **Federal, State and Local Program Income:** Donations received through programs provided through Regular Aging Block Grant funds. The funds are allowed to be carried over and used as needed. For 09/10, the AAA adjusted unit levels because PDA/OLTL did not provide an allocation increase. Due to this adjustment, more donation funds are available for 10/11.
- O. **County Funds:** County Appropriation from General Fund
- P. **PDA Waiver:** Funds used to pay for casework time involved with medical assistance consumers. This does not include in-home services provided that are billed through medical assistance. Services are funded through a special waiver of certain Medicaid restrictions, allowing payments typically used for nursing home care to be used for in-home services.
- Q. **PDA WAIVER – NHT GOAL INCENTIVE –** See Letter H (Nursing Home Transition)
- R. **Community Health Council:** Non-profit organization that was created over 10 years ago to fulfill unmet needs in the County (50+ Festival, Under 21 Expo and C & Y Youth Fishing Day). Will request funds in the Spring to be used for Senior Games program.
- S. **Department of Ed Meal Reimbursement:** These are meals provided for breakfast, lunch and snacks at the two (2) Adult Day Care sites.
- T. **Human Services Developmental Fund and Community Services Block Grant:** Funding received through the County CAP Agency to pay for the unfunded portion of MH or MR consumers in the Adult Day Care program. CSBG used for eligible consumers in personal care, home support and adult day care.
- U. **Lebanon County MH/MR:** Partial funding for MH/MR consumers in the Adult Day Care program.
- V. **Out of County:** Consumer in Adult Day Care program who live outside the County.
- W. **Medical Assistance Outside Billings:** The Agency acts as a broker for services provided to waiver consumers. Starting 7/1/10, AAA will only be billing for Home Delivered Meals, no longer for Adult Day Care or Home Support.

- X. **Options Cost Sharing:** These are the fees that are generated from services (personal care, home support and adult day care) provided to consumers based on consumer's income eligibility.

- Y. **Contingent Liability:** Funds owed to the AAA by the County for excess payments such as health insurance and workman's comp.

INCOME ELIGIBILITY SCALE COMPARISON AS OF JANUARY 6, 2010

PROGRAM	1 PERSON		2 PEOPLE		3 PEOPLE		4 PEOPLE	
	MONTH	YEAR	MONTH	YEAR	MONTH	YEAR	MONTH	YEAR
POVERTY	903	10,830	1,214	14,570	1,526	18,310	1,838	22,050
LEGAL SERVICES 125%	1,128	13,538	1,518	18,213	1,907	22,888	2,297	27,563
55+ Employment EXPERIENCE WORKS/AARP 125% (OLD GREEN THUMB PROGRAM)	1,128	13,538	1,518	18,213	1,907	22,888	2,297	27,563
ENERGY ASSISTANCE 09/10 150% (each add'l person add \$5,610)	1,354	16,245	1,821	21,855	2,289	27,465	2,756	33,075
LCCM FOOD BANK	HELP AS NEEDED - NO INCOME LIMIT							
WEATHERIZATION 150%	1,354	16,245	1,821	21,855	2,289	27,465	2,756	33,075
FCSP 200%	1,805	21,660	2,428	29,140	3,052	36,620	3,675	44,100
REIMBURSEMENT BASED ON INCOME	STATE \$200 MAX		FEDERAL \$500 MAX					
FARMERS MARKET	1,670	20,036	2,246	26,955	60+ AND LEBANON COUNTY RESIDENT			
LFHS HEALTHCARE FOR OLDER WOMEN AGE 60+	NO INCOME GUIDELINES IF AGE 60 OR ABOVE							
PACE	14,500		17,700		\$6 co-pay for generic \$9 co-pay for name brand			
PACENET	23,500		31,500		\$8 co-pay generic - \$15 co-pay name brand \$26.59 per month deductible w/o Part D Partner Plan - 0 month deductible w/Partner Plan			
RENT/TAX REBATE	\$15,000 per household for renters. \$35,000 per household for homeowners. Only count 1/2 of Gross Social Security or Railroad Retirement, 100% of all other income							
VEHICLE REGISTRATION (must be receiving social security)	19,200		19,200					
VETERAN'S BENEFITS	Bob Kale, Veteran's Affairs, Room 102 Municipal Building 717- 228-4422				Ebony S. McDonald, Home Based Primary Care VA Hospital - (717) 272-6621, ext. 4257 1-800-409-8771, ext 4257			
SSI	<u>Individual</u> \$674.00 - Federal 27.40 - State \$701.40 - Total Client may retain \$20 of "other income" \$2,000 Resources				<u>Couple</u> \$1,011.00 - Federal 43.70 - State \$1,054.70 - Total Client may retain \$20 of "other income" \$3,000 Resources			
DOM CARE	\$1,108.30 Total payment for individual \$ 172.30 Personal Allowance \$ 936.00 Payment to provider Client may retain \$20 of "other income"				2010 SSI increase - 5.8% Medicare Part B Premium - \$96.40(PRE 2010) Medicare Part B Premium - \$110.50 (1/2010) Medicare Part B Deductible - \$155			
PERSONAL CARE	\$1,113.30 Total \$ 85.00 Resident Allowance \$1,028.30 Payment to provider Client may retain \$20 of "other income"				MEDICARE PART D "EXTRA HELP" (Low Income Subsidy - (LIS) Single people must have less than \$1,354/mo. and less than \$12,510 in assets & resources			
WAIVER Spouse Maintenance Needs Allow. Spousal Impoverishment Community Spouse Share	\$2,022/MO - \$8,000 RESOURCE LIMIT \$2,739 Maximum Monthly in 2010 \$109,560 Maximum in 2010 \$ 21,912 Minimum in 2010				A couple must have less than \$1,822/mo. income and less than \$25,010 in assets & resources			