

**STATEWIDE
2020 FOURTH QUARTER PROGRAM REPORT
(10/01/2019 to 9/30/2020)
(\$000)**

Fund Category	2019 TIP	Actual
BASE		
Federal Highway/Bridge	1,100,268	1,156,842
State Highway	378,466	529,632
State Bridge	302,739	268,979
Total Bridge	1,781,473	1,955,452
Urban	164,099	191,394
CMAQ	109,969	118,988
Safety (HSIP)	94,845	110,950
TAP/TAU	27,303	38,610
Total Base	2,177,689	2,415,394
ADDITIONAL		
Discretionary/Earmarked	63,329	116,131
APD	1,698	(1,968)
Transit Flex	23,255	17,083
Economic Development/TIIF	21,758	12,227
Spike	294,722	244,770
Rail/Highway Safety	7,650	7,699
Total Additional	412,412	395,942
GRAND TOTAL	2,590,101	2,811,337