

## 2022 FOURTH QUARTER PROGRAM REPORT

(10/01/2021 to 9/30/2022)

(\$000)

	<b>BASE</b>	<b>ADDITIONAL</b>	<b>TOTAL</b>
<b>REGION</b>	<b>ACTUAL BASE</b>	<b>ACTUAL ADDITIONAL</b>	<b>ACTUAL BASE &amp; ADD.</b>
<b>Delaware Valley</b>	405,794	45,379	451,173
<b>Southwest Penna</b>	445,445	62,781	508,226
<b>Harrisburg</b>	68,106	3,121	71,227
<b>Scranton/WB</b>	108,872	583	109,455
<b>Lehigh Valley</b>	115,115	12,327	127,441
<b>Altoona</b>	20,909	1,590	22,499
<b>Johnstown</b>	49,913	497	50,410
<b>Centre County</b>	17,152	6,114	23,266
<b>Williamsport</b>	35,143	6,082	41,226
<b>Erie</b>	23,095	4,353	27,448
<b>Lancaster</b>	86,758	4,175	90,933
<b>York</b>	32,200	560	32,760
<b>Reading</b>	111,810	503	112,313
<b>Shenango Valley</b>	17,352	330	17,682
<b>Lebanon</b>	13,427	0	13,427
<b>Northwest</b>	57,605	329	57,934
<b>Northcentral</b>	45,954	1,039	46,994
<b>Northern Tier</b>	59,582	15,662	75,243
<b>Southern Allegh.</b>	55,355	10,143	65,498
<b>NEPA</b>	70,090	16,121	86,211
<b>Wayne</b>	10,963	0	10,963
<b>SEDA-COG</b>	113,425	65,735	179,160
<b>Adams</b>	10,376	(1,906)	8,470
<b>Franklin</b>	8,983	8	8,990
<b>Interstate</b>	834,100	99,774	933,874
<b>Total</b>	<b>2,817,526</b>	<b>355,299</b>	<b>3,172,825</b>