

RPT# TIP200

Project Information						FFY 2023 Costs					FFY 2024 Costs					FFY 2025 Costs					FFY 2026 Costs					^ Milestones						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.		Federal	St.	State	Local	Total	
Lebanon	3025	008	100299	22nd Street/ Quittapahill	F	BRDG																185	274,000		274,000							
Lebanon	3025	008	100299	22nd Street/ Quittapahill	C	BRDG																					581	856,000		856,000	1/1/26 E	
Lebanon	4004	015	114554	Hill Church Rd Safety Imp	F	SAMI	HSIP	150,429				150,429																				
Lebanon	4004	015	114554	Hill Church Rd Safety Imp	U	SAMI	HSIP	64,000				64,000																				
Lebanon	4004	015	114554	Hill Church Rd Safety Imp	R	SAMI	HSIP	64,000				64,000																				
Lebanon	4004	015	114554	Hill Church Rd Safety Imp	C	SAMI													HSIP	1,000,000				1,000,000	HSIP	733,335			733,335	1/1/25 E		
Lebanon	4011	029	117410	Gravel Hill Rd ovr Trib to Swatara Ck	P	BRDG									185	185,000		185,000														
Lebanon	4011	029	117410	Gravel Hill Rd ovr Trib to Swatara Ck	F	BRDG																					185	135,123		135,123		
Lebanon	4013	018	91351	Pleasant View Rd over Trib to Raccoon Ck	+P	BRDG	BOF	205,000				205,000																				
Lebanon	4013	018	91351	Pleasant View Rd over Trib to Raccoon Ck	+F	BRDG													BOF	170,000				170,000								
Lebanon	7201	BRG	100328	Golf Rd over Little Swatara Ck	F	BRDG								BOF	314,000	183	58,875	19,625	392,500													
Lebanon	7207	BR	20364	Yortys Bridge Road CO-22	P	BRDG	BOF	400,000	183	75,000	25,000	500,000																				
Lebanon	7207	BR	20364	Yortys Bridge Road CO-22	F	BRDG													BOF	229,000	183	42,937	14,321	286,258	BOF	51,000	183	9,653	3,179	63,832		
Lebanon	7214	BRG	20299	Levan's Iron Bridge CO-5	P	BRDG	BOF	360,000	183	67,500	22,500	450,000																				
Lebanon	7214	BRG	20299	Levan's Iron Bridge CO-5	F	BRDG													BOF	280,000	183	52,500	17,500	350,000								
Lebanon	7301	BRG	20217	N Lincoln Ave Leb-5	C	BRDG								BOF	635,272	183	119,113	39,704	794,089	BOF	687,000	183	128,812	42,937	858,749						2/15/24 E	
Lebanon	8008	003	113295	I-81 SR 8008 Ramps Resurfacing	+C	HRST	STP	1,498,065				1,498,065																			11/2/23 E	
Totals for: Lebanon								10,183,690		3,898,000	47,500	14,129,190		9,685,555		5,076,000	59,329	14,820,884		9,717,645		4,125,000	74,758	13,917,403		9,752,915		4,388,000	3,179	14,144,094	57,011,571	
Overall Totals:								10,183,690		3,898,000	47,500	14,129,190		9,685,555		5,076,000	59,329	14,820,884		9,717,645		4,125,000	74,758	13,917,403		9,752,915		4,388,000	3,179	14,144,094	57,011,571	

d Discretionary

e Economic Development

f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let