

Lebanon Transit	
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PennDOT Project Id: 102442

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This item consists of funds for Operating Assistance for Lebanon Transit.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
5307	\$1,148	\$1,148	\$1,148	\$1,148	\$0	\$0
OTH-S	\$2,738	\$2,738	\$2,738	\$2,738	\$0	\$0
LOC	\$137	\$143	\$151	\$158	\$0	\$0
Federal:	\$1148	\$1148	\$1148	\$1148	\$0	\$0
State:	\$2738	\$2738	\$2738	\$2738	\$0	\$0
Local/Other:	\$137	\$143	\$151	\$158	\$0	\$0
Period Totals	\$4,023	\$4,029	\$4,037	\$4,044	\$0	\$0
Total FY 2023-2034 Cost	\$16,133					

PennDOT Project Id: 114409

Title: Replace Computers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M4 - Purch off., shop, & op. eq. for exist. facility

Narrative: This item consists of funds to replace multiple computers.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$5	\$5	\$10	\$10	\$0	\$0
LOC	\$0	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$5	\$5	\$10	\$10	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$5	\$5	\$10	\$10	\$0	\$0
Total FY 2023-2034 Cost	\$30					

PennDOT Project Id: 114410

Title: Misc Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M1 - Operating assistance to transit agencies

Narrative: This item consists of funds for Miscellaneous Equipment Maintenance.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$48	\$48	\$73	\$73	\$0	\$0
LOC	\$2	\$2	\$2	\$2	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$48	\$48	\$73	\$73	\$0	\$0
Local/Other:	\$2	\$2	\$2	\$2	\$0	\$0
Period Totals	\$50	\$50	\$75	\$75	\$0	\$0
Total FY 2023-2034 Cost	\$250					

PennDOT Project Id: 116898

Title: Fixed Route Vehicles Repl

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (3) Fixed Route Vehicles. Buses 600, 601, and 602 will be replaced with CNG buses.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$1,710	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$1710	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$1,710	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,710					

PennDOT Project Id: 116899

Title: Repl Paratransit Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (3) Paratransit Vans. The vans to be replaced are vans 79, 81, and 82.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$261	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$261	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$261	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$261					

PennDOT Project Id: 116900

Title: Repl 1 Fixed Route Vehicl

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (1) Fixed Route Vehicle. Bus 603 will be replaced with a CNG bus.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$570	\$0	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$570	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$570	\$0	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$570					

PennDOT Project Id: 116901

Title: Repl Paratransit Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (4) Paratransit Vans. The vans to be replaced are vans 83, 84, 85, and 86.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$0	\$364	\$0	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$364	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$0	\$364	\$0	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$364					

PennDOT Project Id: 116902

Title: Repl Fixed Route Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (3) Fixed Route Vehicles. Buses 600, 601, and 602 will be replaced with CNG buses.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$0	\$0	\$1,590	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$1590	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$0	\$0	\$1,590	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$1,590					

PennDOT Project Id: 116903

Title: Repl Paratransit Vehicles

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Air Quality Exempt Reason: M10 - Purch new buses & cars for rplcmnt or mnr expan.

Narrative: This item consists of funds to replace (2) Paratransit Vehicles. The vans to be replaced are vans 81 & 82.

Project Costs(In Thousands)						
Fund	2023	2024	2025	2026	2027 - 2030	2031 - 2034
OTH-S	\$0	\$0	\$122	\$0	\$0	\$0
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$122	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	2023	2024	2025	2026	2027 - 2030	2031 - 2034
	\$0	\$0	\$122	\$0	\$0	\$0
Total FY 2023-2034 Cost	\$122					

Fund Category Appendix

Fund Category Code	Fund Category Description	Fund Category Code	Fund Category Description
ACT13	Local at risk bridges - Marcellus Legacy Fund	RFAP	Rail Freight Assistance Program
ACT3	Act 3 Public Transportation Grant	RRX	Highway Safety
ACT4A	Act 4A Supplemental Operating Grant	SBY	Scenic Byways
ACT83	Transit Bond	SECT9	FTA Federal Formula - Section 9
ADMUO	Administration Use Only - Do Not Use	SIB	State Infrastructure Bank
AIP	FAA Airport Improvement Program	SPOPR	Supplemental Operating Assistance
APD	Appalachia Development	SPR	State Planning/Research
APL	Appalachia Local Access	SRTSF	Federal Safe Routes to Schools
BDP	Bridge Discretionary Program	SR2S	State Safe Route to School
BGENT	FAA Block Grant Entitlement	SSE	Supportive Services Enterprise
BND	Bridge Bonding	STE	Surface Transportation Enhancement
BOF	Bridge Off System	STN	STP - Nonurbanized
BRIP	Bridge Investment Program	STP	Surface Transportation Prog-Flexible
BUILD	BUILD Discretionary Grants	STR	Surface Transportation Rural
CAQ	Congestion Mitigation/Air Quality	STU	Surface Transportation Urban
CB	Capital Budget Nonhighway	SXF	Special Federal Funds (Demo)
COVID	COVID Relief	TAP	Transportation Alternatives (TAP) Flexible
CRP	Carbon Reduction Program	TAU	Tap > 200,000 Population
CRPU	Carbon Reduction Program Urban	TCS	Transpo & Community System Pres.
DAR	Defense Access Roads	TIGER	Trans Investment Generating Economic Recovery
DBE	Disadvantages Business Enterprise	TIGGR	Transit Investment for Greenhouse Gas and Energy R
D4R	Discretionary Interstate Maintenance	TPK	Turnpike
EB	Equity Bonus	TTE	Transit Transportation Enhancements
ECONR	Economic Recovery	073	Green Light-Go
EV	EV Charging	137	Municipal Bridge Improvements and Bundling
FAABG	FAA Block Grant	138	Rural Commercial Routes
FAAD	FAA Discretionary	140	Intelligent Transportation System
FAI	Interstate Construction	144	302-87-3 Transportation Assistance
FB	Ferry Boat/Ferry Terminal Facilities	160	Community Transport.-Equip Grant
FFL	Federal Flood	163	Community Transport.- Equip Grant
FHA	Public Lands Highways	164	PTAF
FLAP	Federal Lands Access Program	175	FTA- Capital Improvements
FLH	Forest Highways	179	Local Bridge Construction (Act 26 Counties)
FRA	Federal Railroad Administration	183	Local Bridge Construction
FRB	Ferry Boat	184	Restoration - Hwy Transfer
FTAD	FTA Discretionary Funds	185	State Bridge Construction
GEN	PA General Fund	208	FTA- Discretionary Capital
HCB	Historic Covered Bridge	244	ARLE Projects
HPR	Highway Planning/Research	278	Safety Admin
HRRR	High Risk Rural Roads	338	PT - 1513 Mass Transit Operating
HSIP	Highway Safety Improvement Program	339	PT - 1514 Asst Imprvmnt / Capitl Budg
H4L	Highway for Life - 10% Limiting Amount	340	PT - 1517 Capital Improvement
INFRA	INFRA Discretionary Award	341	PT - 1516 Progrms of Statewide Signif
ITS	Intelligent Transportation System	342	Transit Administration and Oversight
IVB	Innovative Bridge	361	FTA- Capital Improvements
LOC	Local Government Funds	383	DGS Delegated Facilities projects
LRFA	Local Rail Freight Assistance	403	Act 89 - Aviation Grants
MBP3	Major Bridge P3 Initiative	404	Act 89 - Rail Freight Grants
MSFF	Marcellus Shale Fee Fund	405	Act 89 - Passenger Rail Grants
NFP	National HWY Freight Program	406	Act 89 - Port and Waterways Grants
NHPP	National Highway Performance Program	407	Act 89 - Bicycle & Pedestrian Facilities Grants
OTH	Other Local Government Agencies	408	Act 89 - Multimodal Admin and Oversight
OTH-F	Other Federal Govt Agencies	409	ACT 89 - Roadway Maintenance
OTH-S	Other Pa State Government Agencies	411	Act 89 - Statewide Program Grants - Non HWY
PIB	State Infrastructure Bank - 100% state	471	COVID Highway & Safety Capital Projects
PL	Planning	5208	ITS
PRIV	Private Party	5303	FTA Metropolitan Planning Program
PRTCT	Promoting Resilient Operations for Transformative	5305	FTA- Helping Obtain Prosperity for Everyone(HOPE)
PTAF	Act 26 PA Transportation Assist Fund	5307	FTA Urban Area Formula Grants
RAISE	Rebuild American Infra. Sustainability Equity	5308	FTA Clean Fuels Formula Grants
REC	Recreational Trails	5309	FTA New Starts Capital Program
RES	Funds Restoration	5310	FTA Elderly & Handicapped Program