

RPT# TIP206D

Project Information			FFY 2023 Costs						FFY 2024 Costs						FFY 2025 Costs						FFY 2026 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102442	Operating Assistance	LT	5307	1,148,000	OTH-S	2,738,000	136,603	4,022,603	5307	1,148,000	OTH-S	2,738,000	143,433	4,029,433	5307	1,148,000	OTH-S	2,738,000	150,605	4,036,605	5307	1,148,000	OTH-S	2,738,000	158,135	4,044,135	16,132,776
114409	Replace Computers	LT			OTH-S	4,838	162	5,000			OTH-S	4,838	162	5,000			OTH-S	9,677	323	10,000			OTH-S	9,677	323	10,000	30,000
114410	Misc Maintenance	LT			OTH-S	48,385	1,615	50,000			OTH-S	48,385	1,615	50,000			OTH-S	72,577	2,423	75,000			OTH-S	72,577	2,423	75,000	250,000
116898	Fixed Route Vehicles Repl	LT			OTH-S	1,710,000		1,710,000																			1,710,000
116899	Repl Paratransit Vehicles	LT			OTH-S	261,000		261,000																			261,000
116900	Repl 1 Fixed Route Vehicl	LT			OTH-S	570,000		570,000																			570,000
116901	Repl Paratransit Vehicles	LT									OTH-S	364,000		364,000													364,000
116902	Repl Fixed Route Vehicles	LT															OTH-S	1,590,000		1,590,000							1,590,000
116903	Repl Paratransit Vehicles	LT															OTH-S	122,000		122,000							122,000
Totals for: Lebanon Transit				1,148,000		5,332,223	138,380	6,618,603		1,148,000		3,155,223	145,210	4,448,433		1,148,000		4,532,254	153,351	5,833,605		1,148,000		2,820,254	160,881	4,129,135	21,029,776
Overall Totals:				1,148,000		5,332,223	138,380	6,618,603		1,148,000		3,155,223	145,210	4,448,433		1,148,000		4,532,254	153,351	5,833,605		1,148,000		2,820,254	160,881	4,129,135	21,029,776