

# 2023 - 2026 Transportation Program Development Checklist

## Financial Constraint Tables

*Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.*

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$2,006,000	\$2,006,000	\$1,894,000	\$1,894,000	\$1,793,000	\$1,793,000	\$1,694,000	\$1,694,000	
STP	\$1,915,000	\$1,915,000	\$1,956,000	\$1,956,000	\$2,014,000	\$2,014,000	\$2,073,000	\$2,073,000	
State Highway (581)	\$2,526,000	\$2,526,000	\$2,729,000	\$2,729,000	\$2,778,000	\$2,778,000	\$3,046,000	\$3,046,000	
State Bridge (185/183)	\$1,372,000	\$1,372,000	\$1,347,000	\$1,347,000	\$1,347,000	\$1,347,000	\$1,342,000	\$1,342,000	
BOF	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	
HSIP	\$1,363,000	\$1,363,000	\$1,394,000	\$1,394,000	\$1,426,000	\$1,426,000	\$1,458,000	\$1,458,000	
CMAQ	\$1,318,000	\$1,318,000	\$1,351,000	\$1,351,000	\$1,385,000	\$1,385,000	\$1,419,000	\$1,419,000	
STU	\$444,690	\$444,690	\$453,555	\$453,555	\$462,645	\$462,645	\$471,915	\$471,915	
BRIP	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	
<b>Total</b>	\$13,581,690	\$13,581,690	\$13,761,555	\$13,761,555	\$13,842,645	\$13,842,645	\$14,140,915	\$14,140,915	

*Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:*

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
Spike (581)	\$0	\$1,000,000	\$0	\$0	
TAP	\$500,000				
<b>Total</b>	\$500,000	\$1,000,000	\$0	\$0	