

2023 - 2026 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2023		FFY 2024		FFY 2025		FFY 2026		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$2,006,000	\$2,006,000	\$1,894,000	\$1,894,000	\$1,793,000	\$1,793,000	\$1,694,000	\$1,694,000	
STP	\$1,915,000	\$1,915,000	\$1,956,000	\$1,956,000	\$2,014,000	\$2,014,000	\$2,073,000	\$2,073,000	
State Highway (581)	\$2,526,000	\$2,526,000	\$2,729,000	\$3,729,000	\$2,778,000	\$2,778,000	\$3,046,000	\$3,046,000	Additional State Economic Development Funding on MPMS #100343
State Bridge (185/183)	\$1,372,000	\$1,372,000	\$1,347,000	\$1,347,000	\$1,347,000	\$1,347,000	\$1,342,000	\$1,342,000	
BOF	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	\$1,372,000	
HSIP	\$1,363,000	\$1,363,000	\$1,394,000	\$1,394,000	\$1,426,000	\$1,426,000	\$1,458,000	\$1,458,000	
CMAQ	\$1,318,000	\$1,318,000	\$1,351,000	\$1,351,000	\$1,385,000	\$1,385,000	\$1,419,000	\$1,419,000	
TAU									
STU		\$444,690		\$453,555		\$462,645		\$471,915	Additional STU Funding to the Lebanon MPO TIP, per the UZA Bleedover from the HATS MPO.
BRIP	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	\$1,265,000	
Total	\$13,137,000	\$13,581,690	\$13,308,000	\$14,761,555	\$13,380,000	\$13,842,645	\$13,669,000	\$14,140,915	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, Local, Other, etc.) by year:

Additional Funding Type	FFY 2023	FFY 2024	FFY 2025	FFY 2026	Comments
TAP	\$500,000				Additional Statewide TAP funding for MPMS #111396
e581		\$1,000,000			Additional State Economic Development Funding on MPMS #100343
STU	\$444,690	\$453,555	\$462,645	\$471,645	Additional STU Funding to the Lebanon MPO TIP, per the UZA Bleedover from the HATS MPO
Local	\$47,500	\$59,329	\$74,758	\$3,179	Additional Local funds
Total	\$992,190	\$1,512,884	\$537,403	\$474,824	