

2021 - 2024 Transportation Program Development Checklist

Financial Constraint Tables

Compare the amount of funds programmed in each year of the TIP against Financial Guidance (FG) allocation, and explain any differences.

Fund Type	FFY 2021		FFY 2022		FFY 2023		FFY 2024		Comments
	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	Financial Guidance	Programmed	
NHPP	\$939,000	\$939,000	\$830,000	\$830,000	\$1,412,000	\$1,412,000	\$1,195,000	\$1,195,000	
STP	\$1,442,000	\$1,442,000	\$1,437,000	\$1,437,000	\$1,847,000	\$1,847,000	\$1,835,000	\$1,835,000	
581	\$1,900,000	\$1,900,000	\$2,052,000	\$2,052,000	\$2,817,000	\$2,817,000	\$3,171,000	\$3,171,000	
185/183	\$1,570,000	\$1,570,000	\$1,570,000	\$1,570,000	\$1,546,000	\$1,546,000	\$1,546,000	\$1,546,000	
BOF	\$589,000	\$589,000	\$589,000	\$589,000	\$674,000	\$674,000	\$674,000	\$674,000	
HSIP	\$1,107,000	\$1,107,000	\$1,107,000	\$1,107,000	\$1,107,000	\$1,107,000	\$1,107,000	\$1,107,000	
CMAQ	\$1,229,000	\$1,229,000	\$1,229,000	\$1,229,000	\$1,229,000	\$1,229,000	\$1,229,000	\$1,229,000	
TAP	\$500,000	\$500,000	\$464,000	\$464,000					
STU	\$405,090	\$405,090	\$405,090	\$405,090	\$405,090	\$405,090	\$405,090	\$405,090	
Total	\$9,681,090	\$9,681,090	\$9,683,090	\$9,683,090	\$11,037,090	\$11,037,090	\$11,162,090	\$11,162,090	

Identify the TOTAL amount and TYPES of additional funds programmed above FG allocations (i.e. Spike funds, Earmarks, etc.) by year:

Additional Funding Type	FFY 2021	FFY 2022	FFY 2023	FFY 2024	Comments
Total	\$0	\$0	\$0	\$0	