

RPT# TIP200

Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones					
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total	
Lebanon			87835	Bridge Reserve	C	BRDG													BOF	163,087				163,087	BOF	360,000				360,000		
Lebanon			87842	Delivery/Consult Assist	P	PRA			581	400,000		400,000			581	400,000		400,000														
Lebanon			87842	Delivery/Consult Assist	C	PRA			581	200,000		200,000			581	200,000		200,000														
Lebanon			87847	HSIP Line Item	C	SAMI							HSIP	477,900				477,900														
Lebanon			106393	Lebanon City Resurf - Phase 1- Walnut St (US422)	+C	HRST	STP	355,620				355,620																			9/17/20 E	
Lebanon			106393	Lebanon City Resurf - Phase 1- Walnut St (US422)	+C	HRST	NHPP	317,000				317,000																			9/17/20 E	
Lebanon			111910	Lebanon City Resurfacing Phase 2 - Cumberland St	+C	HRST	STP	498,000				498,000	STP	592,000				592,000													10/21/21 E	
Lebanon			111910	Lebanon City Resurfacing Phase 2 - Cumberland St	+C	HRST	NHPP	622,000				622,000	NHPP	830,000				830,000	NHPP	1,412,000				1,412,000							10/21/21 E	
Lebanon			111911	Lebanon City Resurf - Phase 3 - 10th St - PA 72	+C	HRST													STP	647,000				647,000	NHPP	1,025,000				1,025,000	1/12/23 E	
Lebanon			111911	Lebanon City Resurf - Phase 3 - 10th St - PA 72	+C	HRST																				STP	1,321,678			1,321,678	1/12/23 E	
Lebanon			111912	Lebanon City Resurfacing Phase 4 - Quentin Rd	+C	HRST																				NHPP	170,000			170,000	2/15/24 E	
Lebanon			111912	Lebanon City Resurfacing Phase 4 - Quentin Rd	+C	HRST																				STP	513,322			513,322	2/15/24 E	
Lebanon		RSP	82375	SRTP Rideshare Program	P	PT	CAQ	92,476				92,476	CAQ	93,400				93,400	CAQ	94,334				94,334	CAQ	95,277				95,277		
Lebanon		TAP	111396	LVRT Phase 6B	C	TENH	TAP	500,000				500,000	TAP	464,000				464,000													12/10/20 E	
Lebanon	22		100343	Allentown Blvd/Trib Racc	P	BRDG									185	200,000		200,000														
Lebanon	22	068	100340	Allentown Blvd/Kevins Run-B	C	BRDG									185	591,000		591,000													1/14/21 E	
Lebanon	22	069	100348	Allentown Blvd East Brdg-B	C	BRDG									581	784,650		784,650													1/14/21 E	
Lebanon	22	069	100348	Allentown Blvd East Brdg-B	C	BRDG			185	579,201		579,201			185	287,125		287,125		185	592,353			592,353		185	67,500		67,500	1/14/21 E		
Lebanon	22	070	97148	Allentown Blvd over Beach-B	C	BRDG			581	800,000		800,000																			10/22/20 E	
Lebanon	72	055	100314	Ebenezer Road Bridge-B	C	BRDG			581	317,350		317,350																			1/14/21 E	
Lebanon	72	055	100314	Ebenezer Road Bridge-B	C	BRDG			185	226,000		226,000			185	51,250		51,250													1/14/21 E	
Lebanon	72	060	100331	Ebenezer Rd/Swatara Cr	F	BRDG									185	192,000		192,000			185	75,000		75,000								
Lebanon	72	060	100331	Ebenezer Rd/Swatara Cr	C	BRDG																						581	1,561,000	1,561,000	8/24/23 E	
Lebanon	72	061	100336	Ebenezer Rd/US 22	F	BRDG									185	107,000		107,000														
Lebanon	72	061	100336	Ebenezer Rd/US 22	C	BRDG														581	762,000		762,000				581	829,000	829,000	6/23/22 E		
Lebanon	72	062	106537	PA72/Isabel Drive Improvements	+F	SAMI	CAQ	116,000				116,000																				
Lebanon	72	062	106537	PA72/Isabel Drive Improvements	+U	SAMI	CAQ	232,000				232,000																				
Lebanon	72	062	106537	PA72/Isabel Drive Improvements	+R	SAMI	CAQ	87,000				87,000																				
Lebanon	72	062	106537	PA72/Isabel Drive Improvements	+C	SAMI													CAQ	1,009,790				1,009,790	CAQ	1,133,723			1,133,723	6/22/23 E		
Lebanon	241	015	96783	Colebrook Road Improvem	+C	SAMI	HSIP	1,107,000				1,107,000	HSIP	189,100				189,100													9/17/20 E	
Lebanon	419	009	100292	PA-419 over Hammer Cr-B	C	BRDG									581	390,000		390,000													7/15/21 E	
Lebanon	419	009	100292	PA-419 over Hammer Cr-B	C	BRDG			185	300,000		300,000			185	32,000		32,000													7/15/21 E	
Lebanon	422	039	100293	Cumberland Street Bridge	C	BRDG																					185	295,775	295,775	8/25/22 E		
Lebanon	501	029	91346	PA 501 Bridge-B	C	BRDG			185	302,299		302,299								185	557,851		557,851		185	560,850	560,850	6/10/21 E				
Lebanon	934	010	90999	Bellegrove Road Bridge-B	C	BRDG									581	277,350		277,350													10/22/20 E	
Lebanon	934	010	90999	Bellegrove Road Bridge-B	C	BRDG			581	182,650		182,650			185	43,000		43,000													10/22/20 E	
Lebanon	934	011	100329	PA 934 ovr Indiantown Run	F	BRDG			185	75,000		75,000			185	28,000		28,000														
Lebanon	934	011	100329	PA 934 ovr Indiantown Run	U	BRDG			185	25,000		25,000																				
Lebanon	934	011	100329	PA 934 ovr Indiantown Run	R	BRDG			185	25,000		25,000			185	750		750														
Lebanon	934	011	100329	PA 934 ovr Indiantown Run	C	BRDG																					185	563,000	563,000	6/23/22 E		
Lebanon	2001	013	99081	Cornwall & Wilhelm Inters	+C	SAMI	CAQ	701,524				701,524	CAQ	1,135,600				1,135,600	CAQ	124,876				124,876							7/29/21 E	
Lebanon	3017	032	97153	Lingle Road Reconstruct	+F	HCON	STU	255,090				255,090																				
Lebanon	3017	032	97153	Lingle Road Reconstruct	+U	HCON	STU	100,000				100,000																				
Lebanon	3017	032	97153	Lingle Road Reconstruct	+R	HCON	STU	50,000				50,000																				
Lebanon	3017	032	97153	Lingle Road Reconstruct	C	HCON							STU	405,090				405,090	STU	405,090	581	2,038,820		2,443,910	STU	405,090	581	531,000	936,090	8/11/22 E		
Lebanon	3025		100299	22nd Street/ Quittapahill	P	BRDG															581	16,180		16,180			581	250,000	250,000			
Lebanon	4004		114554	Hill Church Rd Safety Imp	P	SAMI							HSIP	270,000				270,000														
Lebanon	4004		114554	Hill Church Rd Safety Imp	F	SAMI							HSIP	170,000				170,000														
Lebanon	4004		114554	Hill Church Rd Safety Imp	U	SAMI													HSIP	28,000				28,000								
Lebanon	4004		114554	Hill Church Rd Safety Imp	R	SAMI													HSIP	55,000				55,000								
Lebanon	4004		114554	Hill Church Rd Safety Imp	C	SAMI													HSIP	1,024,000												

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Lebanon	7301	BRG	20217	N Lincoln Ave Leb-5	C	BRDG													STP	1,200,000				1,200,000								12/14/23 E
Totals for: Lebanon								6,211,090		3,470,000	12,500	9,693,590		6,061,090		3,622,000	12,625	9,695,715		6,674,090		4,363,000	106,932	11,144,022		6,445,090		4,717,000	19,625	11,181,715	41,715,042	
Overall Totals:								6,211,090		3,470,000	12,500	9,693,590		6,061,090		3,622,000	12,625	9,695,715		6,674,090		4,363,000	106,932	11,144,022		6,445,090		4,717,000	19,625	11,181,715	41,715,042	

d Discretionary

e Economic Development


f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let