

RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
102442	Operating Assistance	LT	5307	1,142,000	338	2,535,000	123,903	3,800,903	5307	1,142,000	338	2,535,000	130,098	3,807,098	5307	1,142,000	338	2,535,000	136,603	3,813,603	5307	1,142,000	338	2,535,000	143,433	3,820,433	15,242,037
114409	Replace Computers	LT			340	10,000		10,000			340	5,000		5,000			340	5,000		5,000			340	5,000		5,000	25,000
114410	Misc Maintenance	LT			340	25,000		25,000			340	50,000		50,000			340	50,000		50,000			340	50,000		50,000	175,000
114411	Replace Radio Equipment	LT			OTH-S	183,673	6,327	190,000																			190,000
114412	Replace Staff Vehicle	LT			340	35,000		35,000																			35,000
114413	Rplce 2 Fixed Route Vehic	LT			340	1,050,000		1,050,000																			1,050,000
114414	Rplce 3 Paratransit Vehic	LT			341	183,000		183,000																			183,000
114415	Rplce 2 Fixed Route Vehic	LT									340	1,055,000		1,055,000													1,055,000
114416	Rplce 3 Paratransit Vehic	LT									341	183,000		183,000													183,000
114417	Rplce 3 Fixed Route Vehic	LT															340	1,590,000		1,590,000							1,590,000
114419	Rplce 2 Paratransit Vehic	LT															341	122,000		122,000							122,000
114420	Rplce 1 Fixed Route Vehic	LT																					340	535,000		535,000	535,000
114421	Rplce 4 Paratransit Vehic	LT																					341	185,000		185,000	185,000
115618	LT Admin Building	LT	OTH-F	4,400,000	OTH-S	4,400,000		8,800,000																			8,800,000
Totals for: Lebanon Transit				5,542,000		8,421,673	130,230	14,093,903		1,142,000		3,828,000	130,098	5,100,098		1,142,000		4,302,000	136,603	5,580,603		1,142,000		3,310,000	143,433	4,595,433	29,370,037
Overall Totals:				5,542,000		8,421,673	130,230	14,093,903		1,142,000		3,828,000	130,098	5,100,098		1,142,000		4,302,000	136,603	5,580,603		1,142,000		3,310,000	143,433	4,595,433	29,370,037