

Lebanon Transit	
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PennDOT Project Id: 102442

Title: Operating Assistance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds for Operating Assistance for Lebanon Transit.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$1142	\$1142	\$1142	\$1142	\$0	\$0
State:	\$2535	\$2535	\$2535	\$2535	\$0	\$0
Local/Other:	\$124	\$130	\$137	\$143	\$0	\$0
Period Totals	\$3,801	\$3,807	\$3,814	\$3,820	\$0	\$0
Total FY 2021-2032 Cost	\$15,242					

PennDOT Project Id: 114409

Title: Replace Computers

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace multiple computers.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$10	\$5	\$5	\$5	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$10	\$5	\$5	\$5	\$0	\$0
Total FY 2021-2032 Cost	\$25					

PennDOT Project Id: 114410

Title: Misc Maintenance

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds for Miscellaneous Equipment Maintenance.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$25	\$50	\$50	\$50	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$25	\$50	\$50	\$50	\$0	\$0
Total FY 2021-2032 Cost	\$175					

PennDOT Project Id: 114411

Title: Replace Radio Equipment

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace radios, base, portables on vans and buses.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$184	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$6	\$0	\$0	\$0	\$0	\$0
Period Totals	\$190	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$190					

PennDOT Project Id: 114412

Title: Replace Staff Vehicle

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace a 2006 Ford Escape white staff vehicle.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$35	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$35	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$35					

PennDOT Project Id: 114413

Title: Rplce 2 Fixed Route Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace buses 406 & 407 with CNG buses.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$1050	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$1,050	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,050					

PennDOT Project Id: 114414

Title: Rplce 3 Paratransit Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace vans 75 & 76 & 77.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$183	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$183	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$183					

PennDOT Project Id: 114415

Title: Rplce 2 Fixed Route Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace buses 408 & 409 with CNG buses.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$1055	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$1,055	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,055					

PennDOT Project Id: 114416

Title: Rplce 3 Paratransit Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace vans 78 & 79 & 80.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$183	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$183	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$183					

PennDOT Project Id: 114417

Title: Rplce 3 Fixed Route Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace buses 600 & 601 & 602 with CNG buses.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$1590	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$1,590	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$1,590					

PennDOT Project Id: 114419

Title: Rplce 2 Paratransit Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace vans 81 & 82.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$122	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$122	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$122					

PennDOT Project Id: 114420

Title: Rplce 1 Fixed Route Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace bus 603 w/ CNG bus.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$535	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$0	\$535	\$0	\$0
Total FY 2021-2032 Cost	\$535					

PennDOT Project Id: 114421

Title: Rplce 4 Paratransit Vehic

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project provides funds to replace vans 83 & 84 & 85 & 86.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:		\$0	\$0	\$0	\$0	\$0
State:	\$0	\$0	\$0	\$185	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$0	\$0	\$0	\$185	\$0	\$0
Total FY 2021-2032 Cost	\$185					

PennDOT Project Id: 115618

Title: LT Admin Building

Air Quality Status: Exempt from Regional Conformity Analysis

County: Lebanon

Narrative: This project consists of a new building proposal, adjacent to their current location. Lebanon Transit is looking to expand on current office spacing and will build a second facility. They are proposing an Administrative Office Building. This project involves land procurement (property directly behind Lebanon Transit). This project is anticipated to be funded through State 1514 and Federal 5307/5339/5311 Appalachian, but the exact funding mix has not been determined. This project is in line with the Pennsylvania Group Transit Asset Management (TAM) Plan and works to achieve the performance measures set for the group in the facilities asset category.

Project Costs(In Thousands)						
Fund	2021	2022	2023	2024	2025 - 2028	2029 - 2032
Federal:	\$4400	\$0	\$0	\$0	\$0	\$0
State:	\$4400	\$0	\$0	\$0	\$0	\$0
Local/Other:	\$0	\$0	\$0	\$0	\$0	\$0
Period Totals	\$8,800	\$0	\$0	\$0	\$0	\$0
Total FY 2021-2032 Cost	\$8,800					